

2004 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2004 Regional Transportation Improvement Program (RTIP)
MTC Region - Program Summary
April 6, 2004

(amounts in thousands)

County	Current RTIP County Share *				Enhancements (TE) (Unprogrammed Funds are Held in Reserve)			GARVEE - For Information Only - - Not included in Totals -			New AB 3090 Reimbursements (Included in RTIP Share)			Total (RTIP Share + TE)		
	Funding Target	Programmed		Balance Remaining	Funding Available	Programmed		RTIP County Share	Programmed		RTIP County Share	Programmed		Funding Available	Programmed	
		Amount	Percent			Amount	Percent		Amount	Percent		Amount	Percent			
METROPOLITAN TRANSPORTATION COMMISSION																
Alameda	\$151,369	\$151,175	99.9%	\$194	\$11,072	\$5,307	48%	\$151,369	\$0	0%	\$151,369	\$0	0%	\$162,441	\$156,482	96.3%
Contra Costa	\$76,562	\$76,157	99.5%	\$405	\$7,176	\$3,103	43%	\$76,562	\$0	0%	\$76,562	\$0	0%	\$83,738	\$79,260	94.7%
Marin	\$45,517	\$45,517	100.0%	\$0	\$2,097	\$0	0%	\$45,517	\$0	0%	\$45,517	\$0	0%	\$47,614	\$45,517	95.6%
Napa	\$2,880	\$7,160	248.6%	(\$4,280)	\$1,299	\$0	0%	\$2,880	\$0	0%	\$2,880	\$0	0%	\$4,179	\$7,160	171.3%
San Francisco	\$57,197	\$57,636	100.8%	(\$439)	\$5,657	\$0	0%	\$57,197	\$0	0%	\$57,197	\$22,570	39%	\$62,854	\$57,636	91.7%
San Mateo	\$88,216	\$88,216	100.0%	\$0	\$5,826	\$410	7%	\$88,216	\$0	0%	\$88,216	\$0	0%	\$94,042	\$88,626	94.2%
Santa Clara	\$48,928	\$39,815	81.4%	\$9,113	\$12,962	\$5,700	44%	\$128,257	\$79,329	62%	\$48,928	\$0	0%	\$61,890	\$45,515	73.5%
Solano	\$50,142	\$50,142	100.0%	\$0	\$3,398	\$0	0%	\$50,142	\$0	0%	\$50,142	\$0	0%	\$53,540	\$50,142	93.7%
Sonoma	\$107,551	\$107,680	100.1%	(\$129)	\$4,148	\$0	0%	\$107,551	\$0	0%	\$107,551	\$0	0%	\$111,699	\$107,680	96.4%
MTC Total	\$628,362	\$623,498	99.2%	\$4,864	\$53,635	\$14,520	27%	\$707,691	\$79,329	11%	\$628,362	\$22,570	4%	\$681,997	\$638,018	93.6%

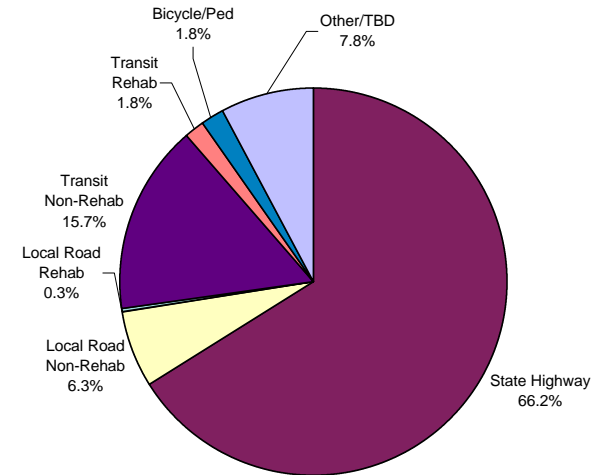
* Current RTIP County Share Includes New AB3090s, but does not include pre-committed AB 3090 Reimbursements or GARVEEs

* Current RTIP Share Includes Allocations made after CTC 2004 STIP Fund Estimate Adoption: \$6.0M Marin 101 HOV R/W and \$60K Napa, \$59K San Francisco, \$75K Solano, \$227K Sonoma PPM. All listed in FY 2003-04.

2004 RTIP Categories

County	State Highway	Local Road Non-Rehab	Local Road Rehab	Transit Non-Rehab	Transit Rehab	Bicycle /Ped	Other / TBD	Total
Amount Programmed *** - Project Category								
Alameda	\$83,903	\$9,030	\$0	\$45,124	\$11,453	\$0	\$6,972	\$156,482
Contra Costa	\$53,618	\$0	\$0	\$19,300	\$0	\$3,103	\$3,239	\$79,260
Marin	\$45,336	\$0	\$0	\$0	\$0	\$0	\$181	\$45,517
Napa	\$6,989	\$0	\$0	\$0	\$0	\$0	\$171	\$7,160
San Francisco	\$0	\$0	\$0	\$23,570	\$0	\$200	\$33,866	\$57,636
San Mateo	\$76,494	\$9,103	\$0	\$0	\$0	\$2,530	\$499	\$88,626
Santa Clara	\$35,904	\$0	\$0	\$0	\$0	\$5,700	\$3,911	\$45,515
Solano	\$13,340	\$21,960	\$2,178	\$12,300	\$0	\$0	\$364	\$50,142
Sonoma	\$106,874	\$0	\$0	\$0	\$0	\$0	\$806	\$107,680
MTC Total	\$422,458	\$40,093	\$2,178	\$100,294	\$11,453	\$11,533	\$50,009	\$638,018

County	Number of Projects	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Year of Programming ***								
Alameda	27	\$0	\$5,007	\$26,702	\$41,572	\$30,709	\$52,492	\$156,482
Contra Costa	28	\$0	\$632	\$24,542	\$21,575	\$16,990	\$15,521	\$79,260
Marin	4	\$6,000	\$0	\$29,704	\$7,533	\$2,243	\$37	\$45,517
Napa	5	\$60	\$0	\$2,161	\$705	\$4,211	\$23	\$7,160
San Francisco	9	\$59	\$4,514	\$11,397	\$6,930	\$1,164	\$33,572	\$57,636
San Mateo	14	\$0	\$410	\$27,791	\$18,819	\$19,192	\$22,414	\$88,626
Santa Clara	14	\$0	\$0	\$12,266	\$1,600	\$2,417	\$27,232	\$43,515
Solano	22	\$75	\$0	\$5,970	\$19,257	\$14,568	\$10,272	\$50,142
Sonoma	10	\$227	\$15,358	\$35,573	\$12,299	\$4,750	\$39,473	\$107,680
Total	133	\$6,421	\$25,921	\$176,106	\$130,290	\$96,244	\$201,036	\$636,018



2004 RTIP - Project Category Summary
- Including Enhancement (TE) Funding -

*** Amount Programmed and Year of Programming Includes NEW AB 3090s and Programmed Enhancement (TE) Project Funding and does NOT include Prior AB 3090s, GARVEEs or TE Reserves

2004 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2004 Regional Transportation Improvement Program (RTIP)
MTC Region - Program Summary
April 6, 2004
(amounts in thousands)

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Current
2002 STIP - Current Programming							
Alameda	\$ 18,045	\$ 37,064	\$ 47,891	\$ 48,369	\$ -	\$ -	\$ 151,369
Contra Costa	\$ 11,302	\$ 44,623	\$ 1,650	\$ 18,791	\$ -	\$ -	\$ 76,366
Marin	\$ 37,761	\$ 1,107	\$ 6,344	\$ 305	\$ -	\$ -	\$ 45,517
Napa	\$ 709	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,709
San Francisco	\$ 26,963	\$ 1,493	\$ 7,678	\$ 21,063	\$ -	\$ -	\$ 57,197
San Mateo	\$ 6,273	\$ 44,628	\$ 11,890	\$ 25,690	\$ -	\$ -	\$ 88,481
Santa Clara	\$ 16,261	\$ 9,975	\$ 1,979	\$ 20,713	\$ -	\$ -	\$ 48,928
Solano	\$ 8,304	\$ 5,875	\$ 19,428	\$ 16,535	\$ 5,700	\$ -	\$ 55,842
Sonoma	\$ 15,970	\$ 49,981	\$ 2,200	\$ 39,400	\$ -	\$ -	\$ 107,551
Annual Total	\$ 141,588	\$ 196,746	\$ 99,060	\$ 190,866	\$ 5,700	\$ -	\$ 633,960
Cum. Total	\$ 141,588	\$ 338,334	\$ 437,394	\$ 628,260	\$ 633,960	\$ 633,960	\$ 633,960

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Proposed
2004 RTIP - Proposed Programming - Excluding Enhancements (TE)							
Alameda	\$ -	\$ 5,007	\$ 21,395	\$ 41,572	\$ 30,709	\$ 52,492	\$ 151,175
Contra Costa	\$ -	\$ 50	\$ 22,021	\$ 21,575	\$ 16,990	\$ 15,521	\$ 76,157
Marin	\$ 6,000	\$ -	\$ 29,704	\$ 7,533	\$ 2,243	\$ 37	\$ 45,517
Napa	\$ 60	\$ -	\$ 2,161	\$ 705	\$ 4,211	\$ 23	\$ 7,160
San Francisco	\$ 59	\$ 4,514	\$ 11,397	\$ 6,930	\$ 1,164	\$ 33,572	\$ 57,636
San Mateo	\$ -	\$ -	\$ 27,791	\$ 18,819	\$ 19,192	\$ 22,414	\$ 88,216
Santa Clara	\$ -	\$ -	\$ 8,566	\$ 1,600	\$ 2,417	\$ 27,232	\$ 39,815
Solano	\$ 75	\$ -	\$ 5,970	\$ 19,257	\$ 14,568	\$ 10,272	\$ 50,142
Sonoma	\$ 227	\$ 15,358	\$ 35,573	\$ 12,299	\$ 4,750	\$ 39,473	\$ 107,680
Annual Total	\$ 6,421	\$ 24,929	\$ 164,578	\$ 130,290	\$ 96,244	\$ 201,036	\$ 623,498
Cum. Total	\$ 6,421	\$ 31,350	\$ 195,928	\$ 326,218	\$ 422,462	\$ 623,498	\$ 623,498

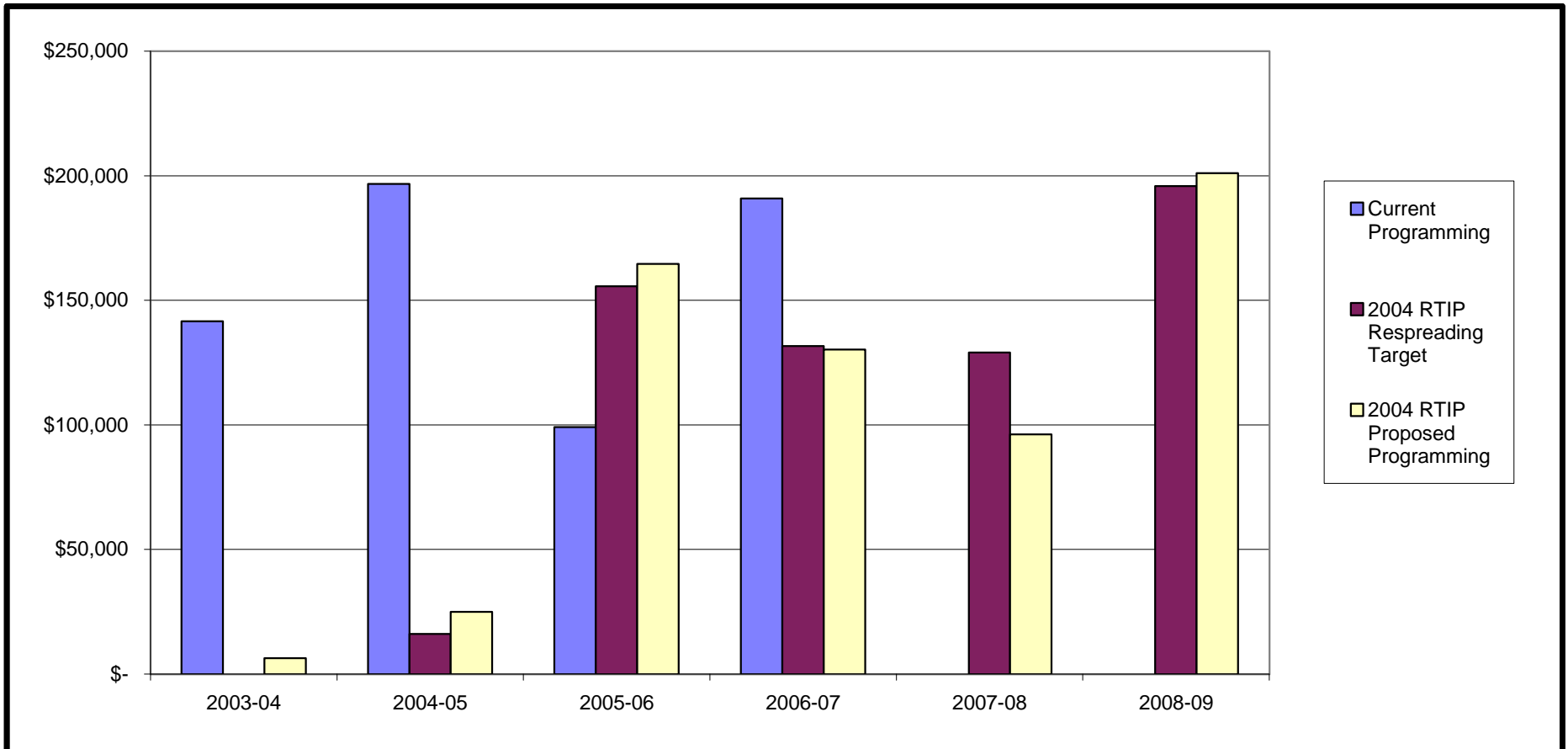
County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Target
2004 RTIP - Respreading Target *							
Alameda	\$ -	\$ 3,790	\$ 36,659	\$ 31,012	\$ 30,392	\$ 49,516	\$ 151,369
Contra Costa	\$ -	\$ 2,400	\$ 23,216	\$ 19,640	\$ 19,247	\$ 12,059	\$ 76,562
Marin	\$ -	\$ 1,447	\$ 14,002	\$ 11,845	\$ 11,610	\$ 6,613	\$ 45,517
Napa	\$ -	\$ 101	\$ 975	\$ 825	\$ 808	\$ 171	\$ 2,880
San Francisco	\$ -	\$ 1,095	\$ 10,589	\$ 8,958	\$ 8,779	\$ 27,776	\$ 57,197
San Mateo	\$ -	\$ 2,641	\$ 25,552	\$ 21,616	\$ 21,184	\$ 17,223	\$ 88,216
Santa Clara	\$ -	\$ 69	\$ 666	\$ 564	\$ 552	\$ 47,077	\$ 48,928
Solano	\$ -	\$ 1,481	\$ 14,331	\$ 12,124	\$ 11,882	\$ 10,324	\$ 50,142
Sonoma	\$ -	\$ 3,066	\$ 29,661	\$ 25,092	\$ 24,591	\$ 25,141	\$ 107,551
Annual Total	\$ -	\$ 16,090	\$ 155,651	\$ 131,676	\$ 129,045	\$ 195,900	\$ 628,362
Cum. Total	\$ -	\$ 16,090	\$ 171,741	\$ 303,417	\$ 432,462	\$ 628,362	\$ 628,362

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Net
2004 RTIP - Respreading NET							
Alameda	\$ -	\$ 1,217	\$ (15,265)	\$ 10,560	\$ 317	\$ 2,976	\$ (194)
Contra Costa	\$ -	\$ (2,350)	\$ (1,195)	\$ 1,935	\$ (2,257)	\$ 3,462	\$ (405)
Marin	\$ 6,000	\$ (1,447)	\$ 15,702	\$ (4,312)	\$ (9,367)	\$ (6,576)	\$ -
Napa	\$ 60	\$ (101)	\$ 1,186	\$ (120)	\$ 3,403	\$ (148)	\$ 4,280
San Francisco	\$ 59	\$ 3,419	\$ 808	\$ (2,028)	\$ (7,615)	\$ 5,796	\$ 439
San Mateo	\$ -	\$ (2,641)	\$ 2,239	\$ (2,797)	\$ (1,992)	\$ 5,191	\$ -
Santa Clara	\$ -	\$ (69)	\$ 7,900	\$ 1,036	\$ 1,865	\$ (19,845)	\$ (9,113)
Solano	\$ 75	\$ (1,481)	\$ (8,361)	\$ 7,133	\$ 2,686	\$ (52)	\$ -
Sonoma	\$ 227	\$ 12,292	\$ 5,912	\$ (12,793)	\$ (19,841)	\$ 14,332	\$ 129
Annual Total	\$ 6,421	\$ 8,839	\$ 8,927	\$ (1,386)	\$ (32,801)	\$ 5,136	\$ (4,864)
Cum. Total	\$ 6,421	\$ 15,260	\$ 24,187	\$ 22,801	\$ (10,000)	\$ (4,864)	\$ (4,864)

* NOTE: Targets Include Allocations made after CTC 2004 STIP Fund Estimate Adoption:
- \$6.0M Marin 101 HOV R/W and \$60K Napa, \$59K San Francisco, \$75K Solano, \$227K Sonoma PPM

NOTE: Positive Number is Above Target (Overprogrammed). Negative Number is below Target (Underprogrammed).

2004 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2004 Regional Transportation Improvement Program (RTIP)
Programming and Respreading Targets
April 6, 2004



2004 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
PROPOSED FUNDING SUMMARY LIST
April 6, 2004

							(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W	Sup Con Sup
RTIP ALAMEDA							ALAMEDA											
0016R	Caltrans	AB 3090 Reimbursement for I-880 HOV Lanes, Warren I/C	State Hwy	AB 3090	AB 3090 Reimbursement in FY 2004-05	\$11,800	\$11,800						\$11,800					
0016R	Caltrans	AB 3090 Reimbursement for I-880 HOV Lanes, Warren I/C	State Hwy	AB 3090	AB 3090 Reimbursement in FY 2006-07	\$25,037	\$5,007 \$12,519 \$7,511						\$25,037					
2100	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Other	AB 3090	AB 3090 Reimbursement in FY 2006-07	\$86	\$86						\$86					
2100	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Other	ADD \$331	Add an Additional \$331,000 for PPM for MTC	\$331	\$110 \$110 \$111						\$331					
2179A	Alameda CCMA	Planning Programming and Monitoring (PPM) - ACCMA (SO)	Other	ADD \$527	Add an Additional \$527,000 for PPM for ACCMA	\$527	\$110 \$111 \$111 \$195						\$527					
2009C	AC Transit	AC Transit - Berkeley/Oakland/San Leandro Corridor Analysis Phase 2	Transit		Delay 2 Years from FY 2004-05 to FY 2006-07	\$2,700	\$2,700						\$2,700					
2009B	AC Transit	AC Transit - Expansion of Satellite-Based Tracking System	Transit		Delay 1 year from FY 2006-07 to FY 2007-08	\$1,000	\$1,000						\$1,000					
2009A	AC Transit	AC Transit - Districtwide Maintenance Facilities Upgrades	Transit		Delay 1 year from FY 2006-07 to FY 2007-08	\$3,705	\$3,705						\$3,705					
2103	BART	BART - Oakland Airport Connector	Transit		Delay 5 years from FY 2003-04 to FY 2008-09	\$23,000	\$23,000						\$23,000					
2009G	BART	BART - Platform Edge Tile Replacement	Transit		Delay 1 year from FY 2006-07 to FY 2007-08	\$1,248	\$1,248						\$1,248					
2009F	BART	BART - Lake Merritt Channel Subway Repair	Transit		Delay 1 year from FY 2006-07 to FY 2007-08	\$2,000	\$2,000						\$2,000					
1017	Caltrans	SR-84 Newark - WB HOV Lane Ext. - Newark Blvd to I-880	State Hwy		Delay 2 Years from FY 2003-04 to FY 2005-06	\$280	\$280						\$250 \$30					
1018	Caltrans	SR-84 Newark - WB HOV On-Ramp at Newark Ave	State Hwy		Delay 2 Years from FY 2003-04 to FY 2005-06	\$280	\$280						\$250 \$30					
0139B	Caltrans	I-580 San Leandro - Estudillo Noise Barrier	State Hwy		Delay 1 year from FY 2006-07 to FY 2007-08	\$5,280	\$130 \$5,150						\$100 \$4,500 \$30 \$650					
0117	Caltrans	I-580 Livermore - Vasco to First St Westbound Noise Barrier	State Hwy		Delay 3 Years from FY 2003-04 to FY 2006-07	\$941	\$941						\$737 \$204					
0016S	Caltrans	I-880 HOV Lanes, Mission - Warren I/C, and Grade Sep - Landscaping	State Hwy		Delay 2 years from FY 2005-06 to FY 2007-08	\$3,640	\$3,640						\$2,940 \$50 \$350 \$300					
0081D	Caltrans	SR-84 Fremont - 4-Lane Expressway on New Alignment	State Hwy		Delay 3 years from FY 2005-06 to FY 2008-09	\$10,000	\$10,000						\$10,000					
0096A	Caltrans	I-238 San Leandro - NB Widening Between I-880 and I-580	State Hwy		Delay 1 Year from FY 2005-06 to FY 2006-07 Move \$3,381,000 from CT CON Sup to CON	\$28,213	\$28,213						\$28,213					
0069N	Caltrans	I-80 Berkeley - Aquatic Park Noise Barrier	State Hwy		Delay 2 years from FY 2006-07 to FY 2008-09	\$2,986	\$2,986						\$2,554 \$251 \$181					
2009N	City of Alameda	Tinker Ave Extension and College of Alameda Transit Center	Local Road		Delay 2 years from FY 2006-07 to FY 2008-09	\$4,000	\$4,000						\$4,000					
2009M	Emeryville Caltrans	Mandela Parkway Extension Widening and Turn Pockets	Local Road		Change Sponsor from Emeryville to Caltrans and Delay 2 years from FY 2004-05 to FY 2006-07	\$1,900	\$1,900						\$1,900					
2020	Emeryville	Amtrak - Emeryville Station Improvements	Transit		Delay 2 years from FY 2006-07 to FY 2007-08	\$2,110	\$2,110						\$2,110					
2009K	LAVTA	LAVTA - New Satellite Bus Maintenance Facility	Transit		Delay 2 years from FY 2006-07 to FY 2008-09	\$4,000	\$4,000						\$4,000					
1022	Oakland	I-880 Oakland - 42nd/High Street Local Road Access Imps	Local Road		Delay 2 years from FY 2006-07 to FY 2007-08	\$3,130	\$3,130						\$3,130					
2110	Union City	Union City Intermodal Station Phases 1 & 2 & 3 (ENV/PS&E Only)	Transit	ADD \$7,007	Add \$7,007,000 from funding redirected from AB3090 Replacement Projects Convert \$3,300 to Enhancement (TE), and add additional \$2,007 in TE (see separate TE listing).	\$7,007	\$720 \$4,004 \$2,283						\$7,007					
A0157D	Caltrans	I-680 - Sunol Grade Southbound HOV Lane - Phase 3	State Hwy	ADD \$7,246	Add additional \$7,246,000 in FY 2005-06 From AB3090 Deleted Projects	\$7,246	\$7,246						\$7,246					
2143A	AG-Transit	AC-Transit—Engine-Transmission-Rehabilitation	Transit	AB3090 \$628	AB 3090 Replacement STIP Crisis Management STP/CMAQ Backfill		AB3090 \$628						AB3090 \$628					
TBD	Alameda CCMA	AB 3090 Replacement for AC Transit - Engine Transmission Rehab	TBD	AB3090 \$628	AB3090 Replacement Project in FY 2008-09 Project to be Identified Later	\$628	\$628						\$628					
2009D	AG-Transit	AC-Transit—Bus-Component-Rehabilitation	Transit	AB3090 \$4,000	AB3090 Replacement for \$4,000,000 (Backfill) Delay \$4,500,000 4 years from FY 03-04 to FY 07-08	\$4,500	AB3090 \$4,000 \$4,500						\$4,500					
TBD	Alameda CCMA	AB 3090 Replacement for AC Transit - Bus Component Rehab	TBD	AB3090 \$4,000	AB3090 Replacement Project in FY 2008-09 Project to be Identified Later	\$4,000	\$4,000						\$4,000					
2009L	Alameda County	Vaseo-Road-Safety-Imps—Phase 1 (Alameda-Share)-(SO)	Local Road	AB3090 \$1,400	AB 3090 Replacement STIP Crisis Management STP/CMAQ Backfill		AB3090 \$1,400						AB3090 \$1,400					
TBD	Alameda CCMA	AB 3090 Replacement for Vasco Rd Safety Imps - (Alameda Share)	TBD	AB3090 \$1,400	AB3090 Replacement Project in FY 2008-09 Project to be Identified Later	\$1,400	\$1,400						\$1,400					
2009E	BART	BART—Automatic Fare Collection (AFC)-Modernization	Transit	REDIRECT \$2,283	Delete Project from STIP - Redirect funds to Sunol To be funded with other funds		REDIRECT \$2,283						REDIRECT \$2,283					
2009H	BART	BART—A' / B'-Car-Renovation	Transit	REDIRECT \$6,995	Delete Project from STIP - Redirect Partial funds to Sunol To be funded with other funds		REDIRECT \$6,995						REDIRECT \$6,995					
2179A	ACCMA	AB-3090-Replacement-for-ACCMA-PPM	Other	REDIRECT \$112	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		REDIRECT \$112						REDIRECT \$112					
4015A	Alameda County	AB-3090-Replacement-for-Crow-Canyon-Road-Imps	Local Road	REDIRECT \$450	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		REDIRECT \$450						REDIRECT \$450					
2020A	Emeryville	AB-3090-Replacement-for-Emeryville-Amtrak-Station-	Transit	REDIRECT \$890	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		REDIRECT \$890						REDIRECT \$890					
2009U	Newark	AB-3090-Replacement-for-Thornett-Ave-Widening	Local Road	REDIRECT \$405	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		REDIRECT \$405						REDIRECT \$405					
2009T	Newark	AB-3090-Replacement-for-Central-Ave-Grade-Separation	Local Road	REDIRECT \$630	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		REDIRECT \$630						REDIRECT \$630					
2198	Union City	AB-3090-Replacement-for-Alvarado-Niles-Rd-Rehab	Local Road	DELETE \$240	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		DELETE \$240						DELETE \$240					
ALAMEDA - RIP TOTAL							\$151,175	\$5,007	\$21,395	\$41,572	\$30,709	\$52,492	\$5,630	\$139,825	\$994	\$3,301	\$90	\$1,335

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METROPOLITAN TRANSPORTATION COMMISSION
PROPOSED FUNDING SUMMARY LIST
April 6, 2004

							(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W	Sup Con Sup
RTIP ALAMEDA							ALAMEDA											
ALAMEDA TE - Enhancements																		
2110	Union City	Union City Intermodal Station Phase 1 (ENV/PS&E Only)	Transit	Convert to TE	(TE) Convert Existing STIP Funding to Enhancement (TE) funded project Add additional \$2,007	\$5,307	\$5,307						\$5,307					
TBD	TBD	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve		\$1,884 \$1,921 \$1,960											
ALAMEDA - TE							\$5,307						\$5,307					
ALAMEDA GRAND TOTAL							\$156,482 \$5,007 \$26,702 \$43,456 \$32,630 \$54,452											

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PROPOSED FUNDING SUMMARY LIST
April 6, 2004

PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	(Dollars in Thousands)						(Dollars in Thousands)				
							2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component				
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup Con Sup
RTIP	CONTRA COSTA					CONTRA COSTA											
2118	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Other	AB3090	AB 3090 Reimbursement in FY 2006-07	\$53				\$53						\$53	
2118	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Other	ADD \$215	Add Additional \$215,000 for PPM for MTC	\$215			\$71	\$72	\$72					\$215	
2011C	Antioch	AB 3090 Replacement for SR 4 - Hillcrest Ave EB Offramp Imps	State Hwy	AB3090	Delay AB 3090 Replacement 2 Years from FY 2004-05 to FY 2006-07	\$250				\$250						\$250	
2011A	Antioch	SR 4 - Hillcrest Avenue EB Offramp Improvements	State Hwy		Delay 1 Year from FY 2006-07 to FY 2007-08	\$2,250					\$2,250					\$2,250	
2011D	BART	BART - Pittsburg/Bay Point Terminal Automation	Transit	Pending 02-03	Delay 4 Years from FY 2003-04 to FY 2007-08	\$1,500					\$1,500			\$1,150		\$350	
2011G	BART	BART - Richmond Station Parking Structure	Transit	Pending 02-03	Delay 4 Years from FY 2003-04 to FY 2007-08	\$2,000				\$200	\$1,800					\$2,000	
0057A	Caltrans	SR 24 - Caldecott Tunnel New Fourth Bore (ENV & PS&E Only)	State Hwy		Design remains in FY 2006-07 to match ITIP funds	\$2,000				\$2,000						\$2,000	
0192E	Caltrans	SR 4 - East Widening from Loveridge to Somersville	State Hwy		Shift funding among phases and Delay 2 years from FY 2004-05 to FY 2006-07	\$27,000			\$8,000	\$19,000			\$6,000	\$17,000		\$2,000	\$2,000
0261F	Caltrans	I-80 - WB HOV Lane Gap Closure from SR 4 to Carquinez Bridge	State Hwy	Pending	Delay 2 Years from FY 2003-04 to FY 2005-06	\$5,000			\$5,000							\$5,000	
0274H	Caltrans	I-680 - Bollinger Canyon & Sycamore Valley Auxiliary Lanes	State Hwy		Delay 1 Year from FY 2004-05 to FY 2005-06	\$9,000		\$50	\$8,950							\$7,400	\$50 \$1,550
0298E	Contra Costa TA	I-680/SR 4 - NB I-680 to WB SR 4 I/C Connector Imps (PS&E Only)	State Hwy		Delay Design 4 Years from FY 2004-05 to FY 2008-09	\$5,500						\$5,500				\$5,500	
2011F	Hercules	Amtrak - New Hercules Intercity Rail Station (SO)	Transit		Delay 1 Year from FY 2006-07 to FY 2007-08	\$3,000					\$3,000					\$3,000	
2011J	Martinez	Amtrak - Martinez Intermodal Station Parking Imp- Phase 3	Transit		Delay 1 Year from FY 2006-07 to FY 2007-08	\$2,000					\$2,000		\$2,000				
2011E	Richmond	Richmond Parkway Transit Center/Park& Ride Lot Access Imps	Transit		Delay 3 Years from FY 2005-06 to FY 2008-09	\$8,700					\$1,650	\$7,050				\$7,050	\$1,650
9878	WCCTAC	Amtrak - Richmond Intermodal Station Imps- Phase 3	Transit	Pending	Delay 4 Years from FY 2003-04 to FY 2007-08	\$2,100					\$2,100					\$2,100	
NEW	CCTA	SR 4 - East Widening from Somersville to SR 160 - (PS&E Only)	State Hwy	NEW \$2,618	Add New Project - \$2,618,000 for PS&E in FY 2007-08	\$2,618					\$2,618					\$2,618	
2014C	County of Alameda	Vasco Road Safety Imps - Phase 4 (Contra Costa Share) (SO)	Local Road	AB3090 \$2,500	AB 3090 Replacement STIP Crisis Management STP/CMAQ Backfill			AB3090 \$2,500								AB3090 \$2,500	
TBD	CCTA	AB 3090 Replacement for Vasco Rd Safety Imps (Contra Costa Share)	TBD	AB3090 \$2,500	AB3090 Replacement Project in FY 2007-08 Project to be Identified Later	\$2,500						\$2,500				\$2,500	
2014M	Danville	Oakhill Park Frontage Bicycle/Pedestrian Improvements	Local Road	AB3090 \$62	AB 3090 Replacement Delete Project - To be funded with other funds			AB3090 \$62								AB3090 \$62	
TBD	CCTA	AB 3090 Replacement for Danville Oakhill Park Bike/Ped Imps	TBD	AB3090 \$62	AB3090 Replacement Project To Be Determined Later	\$62						\$62				\$62	
2014L	Lafayette	Reliez Valley Road Reg-Trail Gap Closure	Local Road	AB3090 \$109	AB 3090 Replacement Delete Project - To be funded with other funds			AB3090 \$109								AB3090 \$109	
TBD	CCTA	AB 3090 Replacement for Lafayette Reliez Valley Rd Reg. Trail	TBD	AB3090 \$109	AB3090 Replacement Project To Be Determined Later	\$109						\$109				\$109	
2014W	Martinez	Bay Trail through Martinez (SO)	Local Road	AB3090 \$300	AB 3090 Replacement Delete Project - To be funded with other funds			AB3090 \$300					AB3090 \$30	AB3090 \$270			
TBD	CCTA	AB 3090 Replacement for Martinez Bay Trail	TBD	AB3090 \$300	AB3090 Replacement Project To Be Determined Later	\$300						\$300				\$300	
CONTRA COSTA - RIP TOTAL						\$76,157		\$50	\$22,021	\$21,575	\$16,990	\$15,521	\$8,000	\$50,171	\$268	\$14,118	\$50 \$3,550
CONTRA COSTA TE - Enhancements																	
2025B	BART	BART - Stations Bicycle Pavilions	Transit		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$450			\$450							\$416	\$34
2011P	County of Contra Costa	Stone Valley Road Sidewalks to Iron Horse Trail - PS&E Phase	Local Road	Pending 02-03	(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$10		\$10									\$10
2011S	County of Contra Costa	Bicycle Friendly Storm Drain Grates - PS&E Phase	Local Road	Pending 02-03	(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$2		\$2									\$2
2011P	County of Contra Costa	Stone Valley Road Sidewalks to Iron Horse Trail - CON Phase	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$21		\$21								\$21	
2011S	County of Contra Costa	Bicycle Friendly Storm Drain Grates - CON Phase	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$30		\$30								\$30	
2011K	County of Contra Costa	SR 4 - Delta DeAnza Trail Crossing Gap Closure	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$311			\$311							\$311	
2011R	County of Contra Costa	Olinda Road Pedestrian Bridge and Gap Closure	Local Road	ADD \$10	Add Additional \$10,000 - (TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$111		\$111								\$111	
2011T	County of Contra Costa	Reliez Valley Road Pedestrian Path	Local Road	ADD \$21	Add Additional \$21,000 - (TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$231		\$231								\$231	
2025C	County of Contra Costa	Camino Tassajara Shoulder Improvements for Bicycles	Local Road	ADD \$30	Add Additional \$30,000 - (TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$324			\$324							\$324	
2025A	Lafayette	Pleasant Hill Road Pedestrian and Bicycle Improvements	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$1,436			\$1,436							\$1,436	
2011Q	San Pablo	San Pablo Dam Road Pedestrian Path	Local Road	Pending 02-03	(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$115		\$115								\$115	
2011N	San Ramon	San Ramon Old Ranch Road Trail	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$62		\$62								\$62	
TBD	TBD	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve	\$4,073			\$337	\$1,221	\$1,245	\$1,270					
CONTRA COSTA - TE TOTAL						\$7,176		\$582	\$2,858	\$1,221	\$1,245	\$1,270		\$3,057		\$46	
CONTRA COSTA GRAND TOTAL						\$83,333		\$632	\$24,879	\$22,796	\$18,235	\$16,791	\$8,000	\$53,228	\$268	\$14,164	\$50 \$3,550

2004 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
PROPOSED FUNDING SUMMARY LIST
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						(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component				
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup Con Sup
RTIP	MARIN					MARIN											
0342L	Caltrans	US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro (R/W)	State Hwy	ADD \$6,000	ALLOCATED: 12-Dec-2003	\$6,000	\$6,000						\$6,000				
2127	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Other	AB 3090	AB 3090 Reimbursement in FY 2006-07	\$18				\$18						\$18	
2127	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Other	ADD \$53	Additional \$53,000 for PPM for MTC	\$53			\$17	\$18	\$18					\$53	
NEW	Marin CMA	Planning Programming and Monitoring (PPM) - Marin (SO)	Other	NEW \$110	Additional \$110,000 for PPM for Marin CMA (NEW)	\$110			\$24	\$24	\$25	\$37				\$110	
0342L	Caltrans	US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro (CON)	State Hwy	ADD \$5,662	Add \$5,662,000 from deleted projects Delay project from FY 2003-04 and Respread according to deliverable Segments	\$37,136			\$29,663	\$7,473						\$37,136	
A0360F	Caltrans	US 101 - Marin/Sonoma Narrows Widening - SR 37 to Old Redwood Hwy	State Hwy	ITIP FY 07-08	Delay design 2 Years from FY 2005-06 to FY 2007-08	\$2,200					\$2,200					\$2,200	
2012E	Belvedere	San Rafael Ave Rehabilitation from City Limit to West Shore Drive (SO)	Local Road	DELETE \$82	Delete from STIP to be funded with other funds				DELETE \$82							DELETE \$82	
2012H	Corte Madera	Various Streets Pavement Rehabilitation (SO)	Local Road	DELETE \$103	Delete from STIP to be funded with other funds				DELETE \$103							DELETE \$103	
2012B	County of Marin	Sausalito - Mill Valley Multi-Use Path Rehabilitation (SO)	Local Road	DELETE \$151	Delete from STIP to be funded with other funds				DELETE \$151							DELETE \$151	
2012D	County of Marin	Countywide Bicycle Signing and Striping - Initial Phase (SO)	Local Road	DELETE \$151	Delete from STIP to be funded with other funds				DELETE \$151							DELETE \$151	
2012J	County of Marin	Various Streets Overlay (SO)	Local Road	DELETE \$1866	Delete from STIP to be funded with other funds			DELETE \$150	DELETE \$1,716							DELETE \$1,716	DELETE \$150
2012G	Fairfax	Various Streets Overlay and Drainage Improvements (SO)	Local Road	DELETE \$133	Delete from STIP to be funded with other funds				DELETE \$133							DELETE \$113	DELETE \$20
2013G	GGBHTD	GGBHTD - San Francisco Ferry Lay-Berth (Marin Share)	Transit	DELETE \$305	Delete from STIP to be funded with other funds					DELETE \$305						DELETE \$305	
2163	Marin County	GMAQ Match Reserve - Sir Francis Drake at White Hill	Local Road	DELETE \$115	Delete from STIP to be funded with other funds		DELETE \$115									DELETE \$115	
2012A	Marin County Transit	Marin Transit - Bus Stop Improvements (SO)	Transit	DELETE \$89	Delete from STIP to be funded with other funds				DELETE \$89							DELETE \$89	
2013G	Marin County Transit	Marin Transit - Mobile Terminals and Vehicle Locators (SO)	Transit	DELETE \$400	Delete from STIP to be funded with other funds				DELETE \$400							DELETE \$400	
2012L	Mill Valley	Azalea and Vasco Road Resurfacing (SO)	Local Road	DELETE \$272	Delete from STIP to be funded with other funds			DELETE \$272					DELETE \$20	DELETE \$252		DELETE \$252	
2012M	Nevato	Various Streets Rehabilitation (SO)	Local Road	DELETE \$660	Delete from STIP to be funded with other funds			DELETE \$660								DELETE \$660	
2012N	Ross	Sir Francis Drake Blvd Rehabilitation from Berry to Lagunitas (SO)	Local Road	DELETE \$71	Delete from STIP to be funded with other funds				DELETE \$71							DELETE \$67	DELETE \$4
2012P	San Anselmo	Various Streets Rehabilitation, Single Loops and Guardrail (SO)	Local Road	DELETE \$219	Delete from STIP to be funded with other funds			DELETE \$25	DELETE \$194							DELETE \$194	DELETE \$25
2012Q	San Rafael	Various Streets Overlay (SO)	Local Road	DELETE \$820	Delete from STIP to be funded with other funds				DELETE \$820							DELETE \$820	
2163	San Rafael	GMAQ Match - San Rafael Downtown Signal System (SO)	Local Road	DELETE \$23	Delete from STIP to be funded with other funds		DELETE \$23									DELETE \$23	
2012R	Sausalito	Bridgeway Rehabilitation from Princess to Johnson (SO)	Local Road	DELETE \$131	Delete from STIP to be funded with other funds		DELETE \$131									DELETE \$121	DELETE \$10
2012C	Tiburon	Pine Terrace multi-Use Path Improvements (SO)	Local Road	DELETE \$90	Delete from STIP to be funded with other funds				DELETE \$90							DELETE \$90	
2012S	Tiburon	Mar West Overlay from Esperanza Street to Tiburon Blvd (SO)	Local Road	DELETE \$144	Delete from STIP to be funded with other funds				DELETE \$144							DELETE \$144	
2129	MTG	Regional Rideshare - (Marin Share) (SO)	Other	DELETE \$104	Funded with CMAQ funds		DELETE \$104										
MARIN - RIP TOTAL						\$45,517	\$6,000		\$29,704	\$7,533	\$2,243	\$37	\$6,000	\$37,136	\$181	\$2,200	
MARIN TE - Enhancements																	
TBD	TBD	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve	\$2,097			\$1,005	\$357	\$364	\$371					
MARIN - TE TOTAL						\$2,097			\$1,005	\$357	\$364	\$371					
MARIN GRAND TOTAL						\$47,614	\$6,000		\$30,709	\$7,890	\$2,607	\$408					

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											(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	Implementing Agency		Project Title		System	Project Status	Comments	2004 RTIP ONLY	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component							
									03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup
RTIP	NAPA							NAPA														
1003E	Napa County	TPA	Planning Programming and Monitoring (PPM) - Napa (SO)			Other	Allocated	ALLOCATED: 26-Feb-2004	\$60	\$60						\$60						
2130	MTC		AB 3090 Reimbursement for PPM - MTC (SO)			Other	Reimbursement not	AB 3090 Reimbursement in FY 2006-07	\$10	\$10						\$10						
2130	MTC		Planning Programming and Monitoring (PPM) - MTC (SO)			Other	ADD \$33	Additional \$33,000 for PPM for MTC	\$33	\$11 \$11 \$11						\$33						
1003E	Napa Co.	TPA	Planning Programming and Monitoring (PPM) - Napa (SO)			Other	ADD \$68	Additional \$68,000 for PPM for NCTPA	\$68	\$45 \$23						\$68						
0377C	Caltrans		SR 29 - Trancas Interchange Required Planting			State Hwy	ADD \$150	Additional \$150,000 for Design Delay Construction 3 Years from FY 2003-04 to FY 2006-07	\$789	\$150 \$639						\$639 \$150						
0367D	Caltrans		SR 12 - Jamieson Canyon Widening			State Hwy	Design Delay	Delay Design 1 year from FY 2004-05 to FY 2005-06	\$2,000	\$2,000						\$2,000						
0376	Caltrans		SR 29 - SR 12/29/221/ Soscol Intersection Separation			State Hwy	ADD \$4,200	Add Next Phase (Design) - \$4,200,000 in FY 2007-08	\$4,200	\$4,200						\$4,200						
NAPA - RIP TOTAL								\$7,160	\$60	\$2,161	\$705	\$4,211	\$23	\$639	\$171	\$6,350						
NAPA TE - Enhancements																						
TBD	TBD	Enhancement (TE) Reserve				Other	RESERVE	(TE) Enhancement Reserve	\$1,299	\$623	\$221	\$225	\$230									
NAPA - TE TOTAL								\$1,299	\$623	\$221	\$225	\$230										
NAPA GRAND TOTAL								\$8,459	\$60	\$2,784	\$926	\$4,436	\$253									

2004 RTIP
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PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	(Dollars in Thousands)						(Dollars in Thousands)				
							2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component				
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup Con Sup
RTIP	SAN FRANCISCO					SAN FRANCISCO											
2007	SFCTA	Planning Programming and Monitoring (PPM) - SF (SO)	Other	Allocated	ALLOCATED: 26-Feb-2004	\$59	\$59									\$59	
2007	SFCTA	Planning Programming and Monitoring (PPM) - SF (SO)	Other	ADD \$296	Additional \$296,000 for PPM for SFCTA	\$296			\$65	\$65	\$66	\$100				\$296	
2131	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Other	ADD \$143	Additional \$143,000 for PPM for MTC	\$143			\$47	\$48	\$48					\$143	
2131	MTC	AB 3090 Reimbursement - PPM - MTC (SO)	Other	AB 3090	AB 3090 Reimbursement in FY 2006-07	\$46				\$46						\$46	
2134	SF Muni	AB 3090 Reimbursement - SF Muni - 3rd Street LRT Extension	Transit	AB 3090	AB 3090 Reimbursement	\$22,570		\$4,514	\$11,285	\$6,771						\$22,570	
2014J	GGBHTD	GGBHTD - San Francisco Ferry Lay Berth (San Francisco Share)	Transit	Construction Delay	Delay construction funds from FY 2006-07 to FY 2007-08	\$1,000					\$1,000					\$1,000	
2014D	SF Dept of P&T	Addison and Digby Traffic Circle Safety Imps. (SO)	Local Road		Delay 3 years from FY 2005-06 to FY 2008-09	\$200					\$50	\$150			\$150	\$50	
2014P	GGBHTD	GGBHTD - San Francisco Ferry Terminal Facilities Rehab	Transit	AB3090 \$2,250	AB 3090 Replacement STIP Crisis Management STP/CMAQ Backfill				AB3090 \$450	AB3090 \$1,800					AB3090 \$1,800	AB3090 \$450	
TBD	SFCTA	GGBHTD - San Francisco Ferry Terminal Facilities Rehab	TBD	AB3090 \$2,250	AB 3090 Replacement Project To Be Determined Later	\$2,250						\$2,250			\$2,250		
2014N	BART	BART - San Francisco Stations Platform Edge Tiles Replacement	Transit	AB3090 \$1,250	AB 3090 Replacement STIP Crisis Management STP/CMAQ Backfill		AB3090 \$50		AB3090 \$1,200						AB3090 \$1,200	AB3090 \$50	
TBD	SFCTA	AB3090 Replacement for BART - Stations Platform Edge Tiles	TBD	AB3090 \$1,250	AB 3090 Replacement Project To Be Determined Later	\$1,250						\$1,250			\$1,250		
2014R	BART	BART - Downtown Stations Seismic Analysis (ENV-Only) (SO)	Transit	AB3090 \$442	AB 3090 Replacement STIP Crisis Management STP/CMAQ Backfill		AB3090 \$442									AB3090 \$442	
TBD	SFCTA	AB3090 Replacement for BART - Downtown Stations Seismic	TBD	AB3090 \$442	AB 3090 Replacement Project To Be Determined Later	\$442						\$442			\$442		
2014H	SF Muni	SF Muni - 1401 Bryant Overhead Lines Building Seismic Rehab	Transit	AB3090 \$9,200	AB 3090 Replacement STIP Crisis Management STP/CMAQ Backfill				AB3090 \$1,140	AB3090 \$8,060					AB3090 \$8,060	AB3090 \$1,140	
TBD	SFCTA	AB3090 Replacement for SF Muni 1401 Bryant Seismic Rehab	TBD	AB3090 \$9,200	AB 3090 Replacement Project To Be Determined Later	\$9,200						\$9,200			\$9,200		
0618A	SFCTA	US-101 - Doyle Drive Replacement	State Hwy	AB3090 \$3,000	AB 3090 Replacement Delete Project - To be funded with other funds		AB3090 \$3,000									AB3090 \$3,000	
TBD	SFCTA	AB3090 Replacement for US 101 - Doyle Drive Replacement	TBD	AB3090 \$3,000	AB 3090 Replacement Project To Be Determined Later	\$3,000						\$3,000			\$3,000		
1007	SF Dept of P&T	3rd Street integrated TMS	Transit	AB3090 \$700	AB 3090 Replacement Delete Project - To be funded with other funds		AB3090 \$700									AB3090 \$700	
TBD	SFCTA	AB3090 Replacement for 3rd Street integrated TMS	TBD	AB3090 \$700	AB 3090 Replacement Project To Be Determined Later	\$700						\$700			\$700		
1003F	BART	BART - 16th Street Mission Station Northeast Plaza Imps (SG)	Transit	AB3090 \$2,176	AB 3090 Replacement Delete Project - To be funded with other funds		AB3090 \$7	AB3090 \$70	AB3090 \$2,099						AB3090 \$2,099	AB3090 \$7	AB3090 \$70
TBD	SFCTA	AB3090 Replacement for BART - 16th Street Mission Station	TBD	AB3090 \$2,176	AB 3090 Replacement Project To Be Determined Later	\$2,176						\$2,176			\$2,176		
2014E	SF Dept of P&T	Audible Pedestrian Signals & ADA Pushbuttons (SG)	Local Road	AB3090 \$335	AB 3090 Replacement Delete Project - To be funded with other funds		AB3090 \$20	AB3090 \$315							AB3090 \$315	AB3090 \$20	
TBD	SFCTA	AB3090 Replacement for Audible Ped Signals & ADA Pus	TBD	AB3090 \$335	AB 3090 Replacement Project To Be Determined Later	\$335						\$335			\$335		
2014F	SF Dept of P&T	Median Refuge Accessibility Retrofit (SG)	Local Road	AB3090 \$50	AB 3090 Replacement Delete Project - To be funded with other funds		AB3090 \$6	AB3090 \$44							AB3090 \$44	AB3090 \$6	
TBD	SFCTA	AB3090 Replacement for Median Refuge Accessibility Reti	TBD	AB3090 \$50	AB 3090 Replacement Project To Be Determined Later	\$50						\$50			\$50		
2014S	SF Muni	SF Muni - Rail Replacement (PS&E-Only) (SG)	Transit	AB3090 \$1,000	AB 3090 Replacement Delete Project - To be funded with other funds			AB3090 \$1,000								AB3090 \$1,000	
TBD	SFCTA	AB3090 Replacement for SF Muni - Rail Replacement	TBD	AB3090 \$1,000	AB 3090 Replacement Project To Be Determined Later	\$1,000						\$1,000			\$1,000		
2014M	BART	BART - Downtown San Francisco Stations Talking Signs	Transit	AB3090 \$1,080	AB 3090 Replacement Delete Project - To be funded with other funds		AB3090 \$63		AB3090 \$1,017						AB3090 \$1,017	AB3090 \$63	
TBD	SFCTA	AB3090 Replacement for BART - Downtown Stations Signs	TBD	AB3090 \$1,080	AB 3090 Replacement Project To Be Determined Later	\$1,080						\$1,080			\$1,080		
2014G	SF Dept of P&T	Phelan Avenue Crosswalk and Traffic Calming (SG)	Local Road	AB3090 \$200	AB 3090 Replacement Delete Project - To be funded with other funds			AB3090 \$14	AB3090 \$186						AB3090 \$186	AB3090 \$14	
TBD	SFCTA	AB3090 Replacement for Phelan Ave Crosswalk Calming	TBD	AB3090 \$200	AB 3090 Replacement Project To Be Determined Later	\$200						\$200			\$200		
2014C	SF Dept of P&T	Ladder Crosswalk and Fluorescent Sign Expansion	Local Road	AB3090 \$1,300	AB 3090 Replacement Delete Project - To be funded with other funds				AB3090 \$1,300						AB3090 \$1,300		
TBD	SFCTA	AB3090 Replacement for Ladder Crosswalk and Signing	TBD	AB3090 \$1,300	AB 3090 Replacement Project To Be Determined Later	\$1,300						\$1,300			\$1,300		
2014B	SF Dept of P&T	Oak and Fell Streets ITMS Deployment	Local Road	AB3090 \$1,271	AB 3090 Replacement Delete Project - To be funded with other funds				AB3090 \$136	AB3090 \$1,135					AB3090 \$1,135	AB3090 \$136	
TBD	SFCTA	AB3090 Replacement for Oak and Fell Streets ITMS	TBD	AB3090 \$1,271	AB 3090 Replacement Project To Be Determined Later	\$1,271						\$1,271			\$1,271		
2014A	SF Public Works	3rd Street / Bayshore Pavement Rehabilitation	Local Road	AB3090 \$4,768	AB 3090 Replacement Delete Project - To be funded with other funds					AB3090 \$4,768					AB3090 \$4,768		
TBD	SFCTA	AB3090 Replacement for 3rd St / Bayshore Pavement Rehab	TBD	AB3090 \$4,768	AB 3090 Replacement Project To Be Determined Later	\$4,768						\$4,768			\$4,768		
2014L	PCJPB	Caltrain - Electrification - (PS&E-Only)	Transit	AB3090 \$4,300	AB 3090 Replacement Delete Project - To be funded with other funds					AB3090 \$4,300						AB3090 \$4,300	

2004 RTIP
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(Dollars in Thousands)																	(Dollars in Thousands)								
PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	2004 RTIP Funding by Fiscal Year							2004 RTIP Funding by Component											
RTIP	SAN FRANCISCO					SAN FRANCISCO												R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup
							03/04	04/05	05/06	06/07	07/08	08/09													
TBD	SFCTA	AB3090 Replacement for Caltrain - Electrification - (PS&E Only)	TBD	AB3090 \$4,300	AB3090 Replacement Project To Be Determined Later	\$4,300						\$4,300					\$4,300								
2429	MTG	Regional Rideshare - (San Francisco Share) (SO)	Other	DELETE \$337	Delete from STIP Funded with CMAQ funds		DELETE \$337										DELETE \$337								
SAN FRANCISCO - RIP TOTAL						\$57,636	\$59	\$4,514	\$11,397	\$6,930	\$1,164	\$33,572					\$57,042	\$544	\$50						
SAN FRANCISCO TE - Enhancements						\$57,592																			
N/A	N/A	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve	\$5,657			\$2,712	\$963	\$981	\$1,001													
SAN FRANCISCO - TE TOTAL						\$5,657			\$2,712	\$963	\$981	\$1,001													
SAN FRANCISCO GRAND TOTAL						\$63,293	\$59	\$4,514	\$14,109	\$7,893	\$2,145	\$34,573													

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(Dollars in Thousands)																	(Dollars in Thousands)				
PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component								
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup Con Sup				
RTIP	SAN MATEO					SAN MATEO															
2140	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Other	AB 3090	AB 3090 Reimbursement in FY 2006-07	\$47	\$47						\$47								
2140	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Other	SUBTRACT \$122	Subtract \$122,000 from PPM for MTC and Revise funding years	\$148	\$49 \$49 \$50						\$148								
2140A	SMCCAG	Planning Programming and Monitoring (PPM) - San Mateo (SO)	Other	SUBTRACT \$496	Subtract \$496,000 from PPM for SMCCAG and Revise Funding Years	\$304	\$67 \$67 \$67 \$103						\$304								
1035	BART	SFO Extension Bicycle/Ped Path (SO)	Transit	Pending 02-03	Delay 4 Years from Fy 2003-04 to FY 2007-08	\$2,120	\$2,120						\$534	\$1,586							
0626	Caltrans	SR 1 - Devils Slide Bypass Tunnel	State Hwy		Delay 5 Years from FY 2003-04 to FY 2008-09 To match Demo funds (funds may not be needed)	\$750	\$750						\$750								
0700B	Caltrans	SR 101 - Auxiliary Lanes - 3rd to Millbrae Ave.	State Hwy		Delay 1 Year from FY 2004-05 to FY 2005-06	\$27,675	\$27,675						\$27,325 \$350								
0668	Half-Moon-Bay Caltrans	SR 92 - Half Moon Bay Widening	State Hwy		Delay 2 Years from FY 2004-05 to FY 2006-07	\$3,843	\$3,843						\$3,843								
0669B	Caltrans	SR 92 - Slow Vehicle Lanes from SR 35 to I-280	State Hwy		Delay 4 Years from FY 2004-05 to FY 2008-09	\$12,540	\$12,540						\$10,121	\$2,419							
0658B	Caltrans	SR 101 - Auxiliary Lanes - SCL Co. Line to Marsh Rd	State Hwy	Subtract \$9,085	Decrease \$9,085,000 (Replace with Other Funds) and Delay 2 Years from FY 2006-07 to FY 2008-09	\$9,021	\$9,021						\$7,617	\$1,404							
0690A	Caltrans	SR 101 - Willow Road Interchange Reconstruction	State Hwy	Add \$9,085	Increase STIP funding by \$9,085,000 and Delay 2 Years from FY 2005-06 to FY 2007-08	\$20,046	\$3,091 \$16,955						\$2,915	\$14,821	\$176 \$2,134						
1003G	San Mateo TA	Caltrain - Tilton/Popular Grade Separation	Local Road	Add \$618	Add Additional \$618,000 in FY 2006-07	\$9,103	\$9,103						\$6,118	\$1,985	\$1,000						
0225G	Caltrans	SR 92 - Shoulder Widening and Curve Correction - Pilarcitos Crk	State Hwy		Delay 1 Year from FY 2005-06 to FY 2006-07 STIP Crisis Management STP/CMAQ Backfill	\$2,619	\$2,619						\$2,619								
2016A	MTC	Regional Rideshare -- (San Mateo Share) - (SO)	Other	DELETE \$265	Delete from STIP Funded with CMAQ funds		DELETE \$265						DELETE \$265								
SAN MATEO - RIP TOTAL						\$88,216	\$27,791 \$18,819 \$19,192 \$22,414						\$9,567	\$70,667	\$499	\$1,000	\$176	\$6,307			
SAN MATEO TE - Enhancements																					
New	City of San Mateo	Third/Fourth St Pedestrian & Streetscape Improvement	Other	TE	(TE) New TE project added to STIP	\$410	\$410						\$410								
N/A	N/A	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve	\$5,416	\$2,383 \$991 \$1,011 \$1,031														
SAN MATEO - TE TOTAL						\$5,826	\$410 \$2,383 \$991 \$1,011 \$1,031						\$410								
SAN MATEO GRAND TOTAL						\$94,042	\$410 \$30,174 \$19,810 \$20,203 \$23,445														

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						(Dollars in Thousands)						(Dollars in Thousands)								
PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component							
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup
RTIP	SANTA CLARA					SANTA CLARA														
0409C	VTA	I-880 - Coleman Avenue I/C Reconfiguration (GARVEE)	State Hwy	GARVEE	Funded with GARVEE Bonds	\$36,609		\$6,931	\$7,418	\$7,422	\$7,419	\$7,419		\$36,609						
0443N	Caltrans	SR 87 - HOV Lane North - Julian to I-280 (GARVEE)	State Hwy	GARVEE	Funded with GARVEE Bonds	\$19,864		\$3,758	\$4,027	\$4,025	\$4,028	\$4,026		\$19,864						
0443S	VTA	SR 87 - HOV Lane South - I-280 to SR 85 (GARVEE)	State Hwy	GARVEE	Funded with GARVEE Bonds	\$22,856		\$4,329	\$4,632	\$4,632	\$4,631	\$4,632		\$22,856						
2144	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Other	AB3090	AB 3090 Reimbursement in FY 2006-07	\$346				\$346					\$346					
2255	Santa Clara VTA	AB 3090 Reimbursement for PPM - Santa Clara (SO)	Other	AB3090	AB 3090 Reimbursement in FY 2006-07	\$861				\$861					\$861					
2144	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Other	SUBTRACT \$200	Subtract \$200,000 from PPM for MTC - Respread	\$88			\$29	\$29	\$30				\$88					
2255	Santa Clara VTA	Planning Programming and Monitoring (PPM) - Santa Clara (SO)	Other	ADD \$53	Additional \$53,000 for PPM for VTA - Respread	\$916			\$229	\$229	\$230	\$228			\$916					
4854A	VTA	AB 3090 Replacement for SR 25 Improvements	TBD	AB3090 \$1,700	Delay to FY 2008-09 AB 3090 Replacement Project	\$1,700						\$1,700			\$1,700					
0070	VTA	SR 152/SR 156 - Improvements	State Hwy	SUBTRACT \$5,850	Shift to Construction, and reduce to \$5,850,000 Redirect \$2,148 to Truck lanes	\$5,850						\$5,850			\$5,700					\$150
B0157D	Caltrans	I-680 - Sunol Grade Southbound HOV Lane - Phase 3	State Hwy		Delay 2 Years from FY 2003-04 to FY 2005-06 STIP Crisis STP/CMAQ Backfill Advance	\$8,308			\$8,308						\$6,763					\$1,545
2204F	Caltrans	SR 87 Guadalupe Corridor Freeway - Riparian Habitat	State Hwy		Delay 4 Years from FY 2003-04 to FY 2007-08	\$1,000					\$1,000				\$1,000					
0486D	Caltrans	SR 152 - Passing, Truck Climbing and Left Turn Lanes	State Hwy	ADD \$2,148	Delay 5 Years from FY 2003-04 to FY 2008-09 Add \$146,000 for R/W and \$2,002,000 for CON	\$6,306					\$146	\$6,160	\$146	\$6,160						
2204G	Caltrans	SR 87 Guadalupe Corridor Freeway - Landscaping	State Hwy		Delay 5 Years from FY 2003-04 to FY 2008-09	\$1,000						\$1,000			\$1,000					
2204Y	Caltrans	SR 87 Guadalupe Corridor Freeway - Landscaping	State Hwy		Delay 4 Years from FY 2004-05 to FY 2008-09	\$2,500						\$2,500			\$2,500					
0468F	Caltrans	US 101 - Trimble Av - SR 87 Auxillary Lane - Landscaping	State Hwy		Delay 3 Years from FY 2005-06 to FY 2008-09	\$100						\$100			\$88					\$12
0418F	Caltrans	SR 237 / I-880 Improvements - Landscaping	State Hwy		Delay 4 Years from FY 2004-05 to FY 2008-09	\$1,336						\$1,336			\$1,026					\$310
0503J	Caltrans	I-280 - Soundwall - Bird Ave to Los Gatos Creek	State Hwy		Delay 2 Years from FY 2006-07 to FY 2008-09	\$3,575				\$54	\$350	\$3,171			\$2,710	\$54	\$350			\$461
0408E	Caltrans	I-880 - Soundwalls - Stevens Creek Blvd to I-280	State Hwy		Delay 2 Years from FY 2006-07 to FY 2008-09	\$2,377				\$34	\$284	\$2,059			\$62	\$1,760	\$34	\$222		\$299
0521A	Caltrans	I-680 - Soundwalls - Capitol Expwy to Mueller Ave	State Hwy		Delay 2 Years from FY 2006-07 to FY 2008-09	\$3,552				\$47	\$377	\$3,128			\$69	\$2,370	\$47	\$308		\$758
2016G	City of Santa Clara	San-Tomas-Aquino-Saratoga-Creek-Bike-Ped-Trail	Local Road	DELETE \$2,000	Delete from STIP Funded with other funds			DELETE \$2,000							DELETE \$2,000					
2168	San-Jose	CMAQ-Match—City of San Jose—CML-6006(064)	Local Road	DELETE \$231	Delete from STIP Funded with other funds			DELETE \$231							DELETE \$231					
2168	Palo-Alto	CMAQ-Match—City of Palo Alto—STPLER-6100(006)	Local Road	DELETE \$292	Delete from STIP Funded with other funds			DELETE \$292							DELETE \$292					
0522A	Caltrans	I-680—NB Soundwall—Mabury-to-Upper Penetencia Crk	State Hwy	DELETE \$741	Delete from STIP to be funded with other funds		DELETE \$11	DELETE \$73	DELETE \$2	DELETE \$655			DELETE \$2	DELETE \$560	DELETE \$11	DELETE \$73			DELETE \$95	
2146	MTG	Regional-Rideshare—(Santa-Clara-Share)-(SO)	Other	DELETE \$718	Delete from STIP Funded with CMAQ funds		DELETE \$718													
SANTA CLARA - RIP TOTAL						\$39,815			\$8,566	\$1,600	\$2,417	\$27,232	\$277	\$32,777	\$2,346	\$880				\$3,535
SANTA CLARA TE - Enhancements																				
2015B	Sunnyvale	US 101 & SR 237 - Borregas Avenue Bicycle Bridges	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$3,700				\$3,700					\$3,700					
NEW	City of Santa Clara	San Tomas Aquino Creek Trail/Reach III	Local Road	NEW \$2,000	Add NEW TE Project in Fy 2005-06	\$2,000				\$2,000					\$2,000					
N/A	N/A	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve	\$7,262			\$513	\$2,205	\$2,250	\$2,294								
SANTA CLARA - TE TOTAL						\$12,962			\$6,213	\$2,205	\$2,250	\$2,294			\$5,700					
SANTA CLARA GRAND TOTAL						\$52,777			\$14,779	\$3,805	\$4,667	\$29,526								

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						(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component				
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup Con Sup
RTIP SOLANO						SOLANO											
2263	Solano TA	Planning, Programming and Monitoring - Solano (SO)	Other	Allocated	ALLOCATED: 26-Feb-2004	\$75	\$75										\$75
2152	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Other	AB 3090	AB 3090 Reimbursement in FY 2006-07	\$26				\$26							\$26
2152	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Other	ADD \$87	Additional \$87,000 for PPM for MTC	\$87			\$29	\$29	\$29						\$87
2263	Solano TA	Planning, Programming and Monitoring - Solano (SO)	Other	ADD \$176	Additional \$176,000 for PPM for STA	\$176			\$38	\$39	\$39	\$60					\$176
5301	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Roads - Phase 3	Local Road		Shift Funds Between Phases Delay 1 to 2 Years from FY 2006-07 to FY 2008-09	\$7,150				\$250	\$3,000	\$3,900	\$3,000	\$3,900	\$250		
5301	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Road Interchange	Local Road	SUBTRACT \$1,040	Delay 3 Years from FY 03-04 to FY 06-07 Redirect \$1.1M to I-80 Carquinez HOV	\$3,610				\$3,610						\$3,610	
5301	Solano TA	Jepson Parkway - Vanden Road	Local Road		Delay 3 Years from FY 2004-05 to FY 2007-08	\$7,900				\$2,400	\$5,500		\$2,400	\$5,500			
5301	Solano TA	Jepson Parkway - Walters Road	Local Road		Delay 3 Years from FY 2005-06 to FY 2007-08	\$3,300						\$3,300				\$3,300	
5301L	STA	I-80/I-680/SR12 - Interchange Improvements - (PS&E & ROW)	State Hwy	SUBTRACT \$323	Subtract \$351,000, Move funds between phases and Delay to FY 2008-09	\$11,412			\$2,000	\$3,500	\$2,900	\$3,012	\$2,900		\$2,000	\$6,512	
6045A	Benicia	West 'K' Street Overlay (SO)	Local Road		No Change - Funding Remains in FY 2006-07	\$154				\$154						\$154	
6045M	Benicia	Capitol Corridor - Benicia Intermodal Transportation Station (ENV & PS&E Only)	Transit		Delay 2 Years from FY 2004-05 to FY 2006-07	\$1,325			\$225	\$1,100					\$225	\$1,100	
5201D	Caltrans	SR 37 - New Freeway Mitigation Planting	State Hwy		No Change - Funding Remains in FY 2005-06	\$428			\$428							\$428	
6045L	Capitol Corridor JPA	Capitol Corridor - Bahia Viaduct Track Upgrade (SO)	Transit		Delay 3 Years from FY 2003-04 to FY 2006-07	\$1,000				\$1,000						\$1,000	
6045D	County of Solano	Various Roads Overlay (SO)	Local Road		No Change - Funding Remains in FY 2006-07	\$393				\$393						\$393	
6045B	Dixon	South Lincoln Street Overlay (SO)	Local Road		No Change - Funding Remains in FY 2006-07	\$105				\$105						\$105	
6045C	Fairfield	Hilborn Pavement Improvements (SO)	Local Road		No Change - Funding Remains in FY 2006-07	\$364				\$364						\$364	
6045J	Fairfield	Fairfield/Vacaville Intercity Rail Station	Transit	\$125 Pending	Delay 2 Years from FY 2004-05 to FY 2006-07	\$2,250			\$125	\$2,125					\$2,125	\$125	
6045H	Rio Vista	Front Street Rehabilitation (SO)	Local Road		No Change - Funding Remains in FY 2006-07	\$74				\$74						\$74	
2170	Solano TA	CMAQ Match Reserve	Local Road		Delay 3 Years from FY 2003-04 to FY 2006-07	\$178				\$178						\$178	
6045E	Suisun City	Suisun City Pavement Rehabilitation (SO)	Local Road		No Change - Funding Remains in FY 2006-07	\$140				\$140						\$140	
6045F	Vacaville	Nut Tree Road Resurfacing (SO)	Local Road		No Change - Funding Remains in FY 2006-07	\$342				\$342						\$342	
2260	Vallejo	Vallejo Ferry Terminal Intermodal Facility	Transit		Delay 1 Year from FY 2006-07 to FY 2007-08	\$7,300			\$1,200	\$3,000	\$3,100		\$6,100			\$1,200	
2261	Vallejo	Baylink Ferry - Maintenance Facility (PS&E Only)	Transit		Delay 2 Years from FY 2003-04 to FY 2005-06	\$425			\$425							\$425	
6045G	Vallejo	Lemon Street Rehabilitation (SO)	Local Road		No Change - Funding Remains in FY 2006-07	\$428				\$428						\$428	
0261F	Caltrans	I-80 - Carquinez Bridge to SR 29 WB HOV	State Hwy	ADD \$1,500	Add Solano Funding to Existing Contra Costa PProject from Jepson Parkway	\$1,500			\$1,500							\$1,500	
6045J	Dixon	Dixon Multimodal Transportation Center - Phase 2 (SO)	Transit	REDIRECT \$400	Delete from STIP - Redirect to I-80 HOV Funded with CMAQ funds											REDIRECT \$400	
2164	MTG	Regional Rideshare - (Solano Share) (SO)	Other	DELETE \$163	Delete from STIP Funded with CMAQ funds											DELETE \$163	
SOLANO - RIP TOTAL						\$50,142	\$75		\$5,970	\$19,257	\$14,568	\$10,272	\$8,300	\$29,641	\$2,839	\$9,362	
SOLANO TE - Enhancements																	
N/A	N/A	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve	\$3,398			\$1,629	\$578	\$590	\$601					
SOLANO - TE TOTAL						\$3,398			\$1,629	\$578	\$590	\$601					
SOLANO GRAND TOTAL						\$53,540	\$75		\$7,599	\$19,835	\$15,158	\$10,873					

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						(Dollars in Thousands)							(Dollars in Thousands)								
PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component								
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup	
RTIP	SONOMA					SONOMA															
0770E	Sonoma Co. TA	Planning, Programming and Monitoring - Sonoma (SO)	Other	Allocated	ALLOCATED: 26-Feb-2004	\$227	\$227							\$227							
0770E	Sonoma Co. TA	AB 3090 Reimbursement for PPM - Sonoma (SO)	Other	AB 3090	AB 3090 Reimbursement in FY 2006-07	\$227	\$227						\$227								
2156	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Other	AB 3090	AB 3090 Reimbursement in FY 2006-07	\$31	\$31						\$31								
2156	MTC	Planning, Programming and Monitoring - MTC (SO)	Other	ADD \$124	Additional \$124,000 for PPM for MTC	\$124	\$41 \$41 \$42						\$124								
0770E	Sonoma Co. TA	Planning, Programming and Monitoring - Sonoma (SO)	Other	ADD \$132	Additional \$132,000 for PPM for SCTA	\$197	\$62 \$62 \$73						\$197								
0789B	Caltrans	US 101 - Steele Lane Interchange Improvements	State Hwy		Add \$6,000,000 from 101 Widening, and Delay 1 Year from FY 2003-04 to FY 2004-05	\$13,358	\$13,358							\$13,358							
0789A	Caltrans	US 101 - HOV Lanes - SR 12 to Steele Lane	State Hwy	Design Sequence	Add Additional \$2,000,000 for R/W and Delay CON 1 Year from FY 2004-05 to FY 2005-06	\$37,470	\$2,000	\$35,470							\$2,000	\$30,770	\$4,700				
0775	Caltrans	US 101 - HOV Lanes - Redwood Hwy to Rohnert Park Expwy (PS&E)	State Hwy		Delay Design 2 Years from FY 2004-05 to FY 2006-07	\$6,000	\$6,000						\$6,000								
0794A	Caltrans	US 101 - HOV Lanes - Steele Lane to Windsor (PS&E)	State Hwy		Delay Design 2 Years from FY 2004-05 to FY 2006-07	\$6,000	\$6,000						\$6,000								
0781N	Caltrans	US 101 - Wilfred - SR 12 Landscaping	State Hwy		Delay 3 Years from FY 2004-05 to FY 2007-08	\$2,446	\$2,446						\$2,446								
B0360F	Caltrans	US 101 - Marin/Sonoma Narrows Widening from SR 37 to Redwood Hwy	State Hwy		Delay 2 Years from FY 2005-06 to FY 2007-08	\$2,200	\$2,200						\$2,200								
0781E	Caltrans	US 101 - Wilfred Ave I/C and HOV Lanes from Rohnert Park Expwy to Santa Rosa Ave	State Hwy		Delay 2 Years from FY 2006-07 to FY 2008-09	\$39,400	\$39,400						\$34,400 \$5,000								
0770B	Caltrans	US-101 - Petaluma Operational Improvements	State Hwy	REDIRECT \$2,000	Redirect \$2,000,000 in RTIP funds to 101 HOV Widening R/W		REDIRECT \$2,000	REDIRECT \$2,000													
2172	Sonoma Co. TA	CMAQ Match Reserve	Local Road	REDIRECT \$127	Redirect \$127,000 to PPM to be funded with other funds		REDIRECT \$127	REDIRECT \$127													
2168	MTC	Regional Rideshare - (Sonoma Share) (SO)	Other	DELETE \$185	Delete entire \$185,000 from STIP Funded with CMAQ funds		DELETE \$185	DELETE \$185													
SOLANO - RIP TOTAL						\$107,680	\$227	\$15,358	\$35,573	\$12,299	\$4,750	\$39,473	\$2,000	\$80,974	\$806	\$14,200	\$9,700				
SOLANO TE - Enhancements																					
N/A	N/A	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve	\$4,148	\$1,988 \$706 \$720 \$734														
SOLANO - TE TOTAL						\$4,148	\$1,988 \$706 \$720 \$734														
SOLANO GRAND TOTAL						\$111,828	\$227	\$15,358	\$37,561	\$13,005	\$5,470	\$40,207									

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						(Dollars in Thousands)						(Dollars in Thousands)						
PPNO	TIP ID	County	Implementing Agency	Project Title	2004 RTIP	2004 ITIP	2004 ITIP Funding by Fiscal Year						2004 ITIP Funding by Component					
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	CON	E & P	PS&E	R/W Sup	Con Sup
ITIP - MTC Region						ITIP	Amounts within shaded area below are subject to 2004 STIP Respreading											
2021	ALA010015	Alameda	ACE	ACE - Livermore/Amador Valley Siding, Stations & Track Upgrades		\$1,000					\$1,000		\$1,000					
0090C	ALA979004	Alameda	Caltrans	SR 92 Hayward - Hesperian to Santa Clara St Noise Barrier		\$670					\$670		\$670					
A0157D	ALA010014	Alameda	Caltrans	I-680 Sunol Grade - Southbound HOV Lane	\$15,554	\$14,051			\$14,051				\$14,051					
0177	ALA010014	Alameda	Caltrans	I-680 Sunol Grade - Northbound HOV Lane		\$32,800				\$32,800			\$20,800					\$12,000
2020	ALA030004	Alameda	Emeryville	Capitol Corridor - Emeryville Amtrak Station Imps	\$2,110	\$4,200					\$4,200		\$4,200					
2103	BRT990002	Alameda	BART	BART - Oakland Airport Connector	\$23,000	\$10,000					\$10,000		\$10,000					
0057A	CC-010002	Alameda/ Contra Costa	Caltrans	SR 24 Caldecott Tunnel - New 4th Bore (ENV & PS&E Only)	\$2,000	\$12,000			\$2,000		\$10,000			\$2,000		\$10,000		
9878	CC-010041	Contra Costa	WCCTAC	Capitol Corridor - Richmond Amtrak Station Imps	\$2,100	\$2,000					\$2,000		\$2,000					
0261F	CC-010003	Contra Costa	Caltrans	I-80 Contra Costa WB HOV Lane Gap Closure - SR 4 to Carquinez Bridge	\$5,000	\$19,682			\$19,682				\$14,182					\$5,500
0192E	CC-010009	Contra Costa	Caltrans	SR 4 - East Widening from Loveridge to Somersville	\$27,000	\$3,000			\$3,000				\$3,000					
0367D	NAP010008	Napa/Solano	Caltrans	SR 12 Jamieson Canyon - Widen from 4 to 6 Lanes (ENV& PS&E Only)	\$2,000	\$2,000		\$2,000								\$2,000		
0626	SM-979013	San Mateo	Caltrans	SR 1 Devils Slide Bypass - Tunnel on new Alignment	\$750	\$750					\$750		\$750					
0700B	SM-010031	San Mateo	Caltrans	US 101 San Mateo - 3rd to Milbrae Auxilliary lanes	\$27,675	\$15,211			\$15,211				\$8,561					\$6,650
0468F	SCL030001	Santa Clara	Caltrans	US 101 San Jose - Trimble Rd Auxiliary Lane - Landscaping	\$100	\$1,460	\$193			\$1,267			\$23	\$1,052		\$193		\$192
2008	SCL010013	Santa Clara	Caltrans	Capitol Corridor - San Jose/Santa Clara 4th Main Track (Phase 2)		\$17,900					\$3,580	\$14,320	\$17,900					
6045L	SOL010030	Solano	Cap Cor JPA	Capitol Corridor - Bahia Viaduct Upgrade (ENV & PS&E Portion)		\$190			\$190					\$40		\$150		
6045L	SOL010030	Solano	Cap Cor JPA	Capitol Corridor - Bahia Viaduct Upgrade (CON Portion)	\$1,000	\$1,060				\$1,060			\$1,060					
5306	SOL990001	Solano	Caltrans	I-80/680 Fairfield - I-80/I-680 Connectors - Follow-Up Mitigation		\$400				\$400			\$50	\$250		\$50		\$50
8273B	SOL990001	Solano	Caltrans	I-80/680 Fairfield - I-80/I-680 Connectors - Landscaping		\$1,287		\$165			\$1,122		\$45	\$900		\$165	\$101	\$76
5201F	SOL030006	Solano	Caltrans	SR 37 Vallejo - New Freeway Planting		\$3,046					\$3,046		\$2,800			\$246		
0770B	SON010002	Sonoma	Caltrans	US 101 Petaluma - Operational Improvements		\$3,200		\$3,200					\$2,400					\$800
0789A	SON990001	Sonoma	Caltrans	US 101 Santa Rosa - SR 12 to Steele Lane HOV Lanes	\$50,828	\$12,000			\$12,000				\$12,000					
0360F	MRN990055	Sonoma/ Marin	Caltrans	US 101 Sonoma/Marin Narrows - Freeway Updgrade with HOV Lanes - SR 37 to Old Redwood Hwy (ENV, PS&E & R/W Only)	\$4,400	\$11,600			\$2,200			\$9,400	\$8,400			\$2,200	\$1,000	
ITIP - MTC Region TOTAL					\$166,517	\$169,507	\$193	\$5,365	\$68,334	\$35,527	\$11,418	\$48,670	\$11,518	\$114,576	\$2,040	\$14,758	\$1,347	\$25,268